

# Section 7

## Cost Proposal

Section 7 contains our total proposed budget, presented in terms of total hours and total cost by task, hours and total labor cost by assigned staff.

### Project Budget by Task

Task	Total Hours	Total Cost
1. Kickoff Meeting	19	\$2,755
2. Information Request	14	\$1,858
3. Management Structure and Procedures	15	\$2,042
4. Staffing	21	\$2,938
5. Personnel Management Practices	12	\$1,572
6. Data Collection and Reporting	15	\$1,518
7. Collection Operations	111	\$14,796
8. Routing	23	\$3,224
9. Equipment Selection and Maintenance	17	\$2,431
10. Non-Allowable Costs	9	\$1,328
11. Related Party Transactions and Outside Contracts	9	\$1,328
12. Financial Procedures - Equipment	10	\$1,471
13. Telephone/Customer Service System	40	\$4,084
14. Complaint Procedures	48	\$4,952
15. Environmental Compliance	23	\$2,471
16. City's Environmental Procurement Policy	9	\$1,016
17. Reports	118	\$14,676
18. Additional Meetings	26	\$3,866
<b>Subtotal</b>	n/a	\$68,326
Expenses	n/a	\$1,650
<b>TOTAL</b>	539	\$69,976

### Project Budget by Staffperson

Staff	Hours	Hourly Rate	Total Labor Cost
Tom Vence	18	\$174	\$3,132
Peter Deibler	102	\$148	\$15,096
Steve Brekke-Brownell	144	\$143	\$20,592
Jim Arnstein	79	\$143	\$11,297
Ruth Abbe	57	\$143	\$8,151
Amie van Gompel	111	\$74	\$8,214
Editor	20	\$69	\$1,380
Admin	8	\$58	\$464
<b>Total</b>	539	n/a	\$68,326



## Section 7

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### City of Sunnyvale — Performance Review of Bay Counties Waste Services

Brown, Vence & Associates Proposal #155.03

Fee Schedule effective January – December 2004

#### Technical Services

Senior Principal	\$198 per hour
Principal	\$174 per hour
Senior Vice President	\$159 per hour
Vice President	\$148 per hour
Senior Associate III	\$143 per hour
Senior Associate II	\$127 per hour
Senior Associate I	\$111 per hour
Associate II	\$100 per hour
Associate I	\$90 per hour
Engineer/Planner II	\$84 per hour
Engineer/Planner I	\$74 per hour
Editing/drafting	\$69 per hour
Administrative support	\$58 per hour

#### Reimbursable Costs

Consultants/Subcontractors	cost plus 10 percent
Lodging and meals	cost plus 10 percent
Travel — Private or company car	\$0.345 per mile
Other	cost plus 10 percent
Delivery and other expenses	cost plus 10 percent
Communications	2 percent surcharge on invoice

#### Payments

Unless otherwise agreed in writing, fees will be billed monthly at the first of each month for the preceding month and will be payable within 30 days of the date of the invoice.